

# **Safeguards and Security**

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## OVERVIEW

This section addresses Project Baseline Summary (PBS) RL-0040, *Safeguards and Security*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of October 2003.

## NOTABLE ACCOMPLISHMENTS

**Exercise Safety:** Safeguards and Security (SAS) planned, coordinated, and conducted a major "force-on-force" exercise in October without injury or incident. Protective force exercises involve as much realism as possible while keeping safety paramount.

**Law Enforcement Appreciation:** In conjunction with RL and Hazardous Materials Management and Emergency Response (HAMMER), SAS hosted a special day for area law enforcement agencies on October 22, 2003. Area police chiefs, sheriffs, corrections managers, and State Patrol managers participated in the activities which included firearms range tours, emergency vehicle operator course orientations, and firearms training presentations. The event showcased the many outstanding training resources available to law enforcement at HAMMER and the Patrol Academy.

**Emergency Vehicle Operator Course (EVOC) Grand Opening:** Completion and opening of the new EVOC track near HAMMER was celebrated on October 22, 2003. Over 50 guests representing area emergency services and government agencies attended the event that included a ribbon cutting presentation, and driving tours of the various EVOC training aids such as the Skidcar, Precision Immobilization Cars, and the skid pad.

**Fast Flux Test Facility Fuel Movement Support:** SAS supported two successful fuel offload shipments in October.

**Patrol Basic Training Graduates:** Twelve new recruits successfully completed Basic Security Police Officer training in October. In addition, ten Patrol personnel graduated from Special Response Team Basic training.

## FY 2004 FH FUNDS VS FORECAST (\$000)

	FY 2004 Anticipated Funding	FY 2004 Fiscal Year Spend Forecast	Variance
RL-0020 Safeguards & Security	\$ 56,905	\$ 56,905	\$ 0

The FY 2004 life cycle Budget at Completion is \$50,004K. RL has identified FY 2004 new budget authorization of \$55,595K and carryover of \$1,310K, for total funding of \$56,905K. A change request is being developed to align the FH contract with the FY 2004 budget authorization of \$55,595K.

## FY04 SCHEDULE/COST PERFORMANCE (\$000)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
<b>RL-0020</b> Safeguards & Security	3,730	3,730	3,585	0	0%	146	4%	50,004

**NOTE:** Numbers are rounded to the nearest \$K.

**Schedule Performance:** The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

**Cost Performance:** The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

